

**FY2019 Sangamon County Sheriff's Office Budget**

<b>Account</b>	<b>Description</b>	<b>Budget</b>
300.000	Personnel	\$ 11,286,639
300.004	State Stipend Equivalent	\$ 4,500
304.000	Overtime	\$ 198,349
304.100	OT>90	\$ 307,378
306.000	Civ Overtime	\$ 12,188
306.100	Civ Holiday	\$ 15,055
307.000	Corrections OT	\$ 840,766
307.100	Corrections/Holiday	\$ 118,530
		\$ 12,783,405

350.000	FICA--Employer	\$ 719,672
351.000	Medicare--Employer	\$ 185,391
352.000	IMRF--Employer	\$ 2,408,820
353.000	Workers Compensation	\$ 336,944
354.000	Health Insurance	\$ 1,234,682
355.000	Dental Insurance	\$ 60,183
356.000	Life Insurance	\$ 9,493
357.000	Employee Assistance	\$ 5,118
		\$ 4,960,303

400.000	Commodities	\$ 10,466
401.000	Office Supplies	\$ 15,961
401.100	Computer/Copy Supplies	\$ 14,548
402.000	Food Supplies	\$ 536,631
403.000	Jail Supplies	\$ 55,159
404.000	Investigation Supplies	\$ 5,322
		\$ 638,087

501.000	Printing	\$ 6,184
501.100	Exempt Printing	\$ 2,262
502.000	Meeting/Conference Exp	\$ 1,596
509.000	Travel	\$ 5,966
509.200	Travel-Prisoner Transfer	\$ 8,444
510.000	Communication Expense	\$ 97,996
513.000	Equip Maintenance	\$ 901
514.000	Medical Services	\$ 819,021
517.000	Training	\$ 24,602
517.003	Ammunition	\$ 10,351
520.000	Postage	\$ 2,896
523.000	Auto Expense	\$ 66,543
529.000	Motor Fuel	\$ 211,608
541.000	Contractual Services	\$ 50,479
546.060	Tort Liability Assessment	\$ 83,700
547.100	Unemployment Insurance	\$ 8,918
554.000	Kennel Supplies	\$ 1,652

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571.000	Photocopier Program	\$ 13,331
590.000	Clothing Allowance	\$ 60,930
599.000	Miscellaneous	\$ 4,669
		\$ 1,482,049

600.000	Capital Expense	\$ 52,000
601.000	New Equipment	\$ 23,500
601.500	New Equipment < \$500	\$ 6,284
604.000	Uniforms	\$ 47,007
621.000	Interest Expense	\$ 49
		\$ 128,840
		<u>\$ 19,992,684</u>