

**FY2018 Budget Summary
Sangamon County Sheriff's Office
General Fund**

Personnel	\$ 11,193,343
Overtime	\$ 1,504,425
Total	\$ 12,697,768

FICA-Employer	\$ 691,683
Medicare-Employer	\$ 162,217
IMRF-Employer	\$ 2,204,889
Worker's Compensation	\$ 443,487
Health Insurance	\$ 1,216,593
Dental Insurance	\$ 58,302
Life Insurance	\$ 8,864
Employee Assistance Program	\$ 4,957
Total	\$ 4,790,992

Commodities	\$ 4,773
Office Supplies	\$ 13,954
Computer/Copy Supplies	\$ 13,301
Food Supplies	\$ 551,824
Jail Supplies	\$ 72,048
Investigation Supplies	\$ 8,699
Total	\$ 664,599

Ammunition	\$ 12,480
Auto Expense	\$ 107,920
Clothing Allowance	\$ 60,068
Communication Expense	\$ 96,428
Contractual Services	\$ 27,749
Equipment Maintenance	\$ 7,486
Exempt Printing	\$ 3,708
Fed Ex/UPS	\$ 1,154
Kennel Supplies	\$ 744
Medical Services	\$ 754,610
Meeting/Conference Expenses	\$ 3,576
Miscellaneous	\$ 2,316
Motor Fuel	\$ 186,074
Photocopier Expense	\$ 12,219
Postage	\$ 5,469
Printing	\$ 9,654
Training	\$ 21,778
Travel	\$ 10,085
Travel-Prisoner Transport	\$ 10,881
Tort Liability	\$ 99,700
Unemployment Insurance	\$ 10,643
Uniforms	\$ 54,523
Total	\$ 1,499,265

Grand Total General Fund	\$ 19,652,624
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